



EXECUTIVE COMMITTEE MEETING

Thursday, April 2, 2026, 10:00 am

San Jose Job Center Conference Rooms
1608 Las Plumas Avenue, San Jose

www.work2future.org

This meeting can also be viewed live on computer, smartphone, and tablet at
<https://sanjoseca.zoom.us/j/92499548539?pwd=iSIRe1WuioNHuaxPHco2XI2xCuwwck.1>

PUBLIC COMMENT

To provide spoken Public Comment *during* the meeting, please be present at the meeting location above. Complete an available Blue Card and provide it to a meeting staff person.

Please limit remarks to the time limit allotted by the meeting chair, normally two minutes.

To submit written Public Comment *before* the committee meeting: Send by e-mail to Dat.luu@sanjoseca.gov by 9:00 am the day of the meeting. The e-mails will be posted with the agenda as "Letters from the Public". Please identify the Agenda Item Number in the subject line of your email.

To submit written Public Comment *during* the meeting: Send e-mail during the meeting to Dat.luu@sanjoseca.gov, identifying the Agenda Item Number in the e-mail subject line. Comments received will be included as a part of the meeting record but will not be read into the record.

LEVINE ACT

[The Levine Act](#) requires a Party in a Proceeding before the City of San José that involves any action related to their contract, license, permit, or use entitlement to disclose any campaign contributions to City elected or appointed officials totaling more than \$500 within the 12 months prior to the City decision. A Participant to a Proceeding may voluntarily report a campaign contribution on the form located on [the Levine Act webpage](#).

EXECUTIVE COMMITTEE

MEMBERS | April 2026

Alan Takahashi, *Board Chair, Executive Committee Chair*
Senior Vice President and General Manager
Missile Systems
CAES

Mitesh Shah, *Board Vice-Chair*
Vice-President and Business Unit Head
Tech Mahindra

Louise Auerhahn
Director of Economic & Workforce Policy
Working Partnerships USA

Danny Mangan
Organizer
Sprinkler Fitters UA Local 483

Rafaela Perez, *Youth Committee Chair*
Employment Services Director (retired Dec 31, 2024)
Social Services Agency
County of Santa Clara

Priya Smith, MPH
Chief Employee Human Resources Officer
The Permanente Medical Group, Inc.
Kaiser Permanente Northern California

ex officio

Sangeeta Durrall, *Secretary*
work2future Director

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AGENDA

- | | |
|---|--------------------------------|
| I. CALL TO ORDER & ROLL CALL | <i>5 min
10:05 am end</i> |
| II. CONSENT ITEMS {ACTION}
Approval of the acceptance of:
A. Minutes of the November 20, 2025, Executive Committee meeting
B. Financial Status Report as of January 31, 2026 | <i>5 min
10:10 am end</i> |
| III. OPEN FORUM
Members of the public can address the committee on matters not on the agenda. Comment is limited to two minutes unless modified by the Chair. | <i>5 min
10:15 am end</i> |
| IV. BUSINESS ITEMS | |
| A. Chair's Report {Information}
<i>Alan Takahashi, Board Chair</i>
Reports on various matters of interest. | <i>5 min
10:20 am end</i> |
| B. Director's Report {Information}
<i>Sangeeta Durrall, work2future Director</i>
Reports on various matters of interest. | <i>5 min
10:25 am end</i> |
| C. Preliminary Scenarios for the Workforce Development Board (WDB) FY 2026-2027 Program Operating Budget (Action)
<i>Sangeeta Durrall, Director</i>
Recommend Board approval of staff's three preliminary budget scenarios for Fiscal Year 2026-27, as follows:

<ol style="list-style-type: none">1. Scenario One: Proposed FY 2026–27 WDB Program Budget based on a projected allocation of \$8,827,100 (No Change)2. Scenario Two: Proposed FY 2026–27 WDB Program Budget based on a projected allocation of \$8,385,745 (5% Decrease)3. Scenario Three: Proposed FY 2026–27 WDB Program Budget based on a projected allocation of \$7,944,390 (10% Decrease) | <i>15 min
10:40 am end</i> |

V. OTHER

Announcements, suggested business for future meetings, other housekeeping.

5 min

10:45 am end

VI. ADJOURNMENT

Please note: Times to the right of agenda items are estimates only of the duration of the item and its approximate ending time. Actual times may vary, and items may be taken out of order at the discretion of the chair.