

Youth Program Dashboard (as of 9-30-25)						
Youth Participants	OSY New Enrollment	OSY Goals	ISY Enrollment	ISY Goals	OSY C/O 24-25	ISY C/O 24-25
Total Enrollments for 25-26					103	28
Q1	47	40	0	0		
Q2						
Q3						
Q4						
Youth Participants (Barriers)	OSY Equus		ISY		OSY C/O	ISY C/O
1 barrier	47		N/A		103	28
2 barriers	40		N/A		82	28
3 barriers	8		N/A		20	5
4 barriers or more	1		N/A		3	0
Youth Participants (Categories)	OSY		ISY		OSY C/O	ISY C/O
Needs additional assistance	0		N/A		7	0
Foster	6		N/A		3	0
Justice Involved	5		N/A		8	1
Homeless	14		N/A		49	1
Pregnant/Parenting	9		N/A		14	0
Disabled	8		N/A		3	5
Low Income	45		N/A		57	28
Basic Skills Deficient	12		N/A		10	7
(ELL)	0		N/A		0	14
Youth Participants (Case Management)	OSY		ISY			
# of Total Contacts	1,688		252			
# of Total Contacts Per Client (average)	35		9			
Average Time - Contact to Enrollment	2.5		N/A			
Active Clients in FY 24-25	138		17			
OUTCOMES						
Youth Participants - Work	OSY		ISY			
Construction & Trades						
Advanced Manufacturing						
Healthcare						
Accounting/Business						
Information Technology						
In-demand						
Other						
Youth Participants - Education	OSY		ISY			
Traditional (Post Secondary)						
Traditional (HS or GED))						
Non-Traditional (ETPL)						
Pre-Apprenticeship						
Apprenticeship						
Earn and Learn (WEX)						
Follow Up after Exit	OSY		ISY			
Contact 3 months after exit						
Contact 6 months after exit						
Contact 9 months after exit						
Contact 12 months after exit						
State Performance						
(Generated by State/EDD)	Goal		Actuals		Percent of Goal	
Placement in Employment/Education Q2						
Entered Employment Rate Q4						
Median Earnings						
Attainment of a credential or certificate						
Measurable Skills Gain						
Partnerships	OSY		ISY			
Metro ED	0		0			
Conservation Corps	0		0			
Job Corps	1		0			
SJ Works/PRNS	0		0			
Bill Wilson Center	4		0			
Unity Care	0		0			
Referral from existing Client	2		0			
IRC	0		0			