Courts   Participants	Youth Program Dashboard (as of 6-30-25)						
1908   1958   1958   1978   1958   74   192					<u>,                                      </u>	OSY Equus	
0.1         19         80         24         15           0.2         2         30         40         90           0.3         67         00         16         40           0.4         48         35         7         10           Youth Participants (Barrier)         .05 Equal         15 Hg         17         10           Shariers         104         88         29         102           Shariers or more         7         √A         √A         √A           Robert for former         10         1         0         √A           Folder         16         2         0         2           Jance (revolved)         26         5         10         √A           Sheries         16         2         1         0         √A           Sharies (SSR) Defector         11         3         1 <t< td=""><td>Youth Participants</td><td>New Enrollment</td><td>OSY Equus Goals</td><td>ISY IRC Enrollment</td><td>ISY IRC Goals</td><td>C/O 23-24</td><td>C/O 23-24</td></t<>	Youth Participants	New Enrollment	OSY Equus Goals	ISY IRC Enrollment	ISY IRC Goals	C/O 23-24	C/O 23-24
102   103   104   105	Total Enrollments for 24-25					74	102
133						_	
194   195   197					30		
Youth Participants (Barriers)         Osy Equus         15Y IRC         Osy Equus (7)         VIDIC (2)           2 Darriers         104         88         29         112         21         182         112         2         182         112         2         184         484         179         177         2         184         484         179         177         2         184         484         179         177         184         484         187         49         177         184         484         187         182         184         484         187         484         187         484         187         484         187         187         484         187         187         484         188         187         187         484         188         187         188         188         188         189         188         189         188         189         188         189<		67	60	26	40		
Starriers	Q4	48	35	7	10		
2-barriers   104   88	Youth Participants (Barriers)	OSY Equus		ISY IRC		OSY Equus C/O	ISY IRC C/O
Sharriers	1 barrier	156		97		74	102
A barmen or more	2 barriers	104		88		29	102
Youth Participants (Categories)         OSY Equus (7)         INTRICE (7)           Recks additional assistance         10         1         0         N/o           Foxel         116         2         0         2         2         0         2         2         0         2         2         10         5         5         100         5         5         10         5         5         10         5         5         10         5         5         10         5         5         10         5         5         10         5         5         10         2         10         2         10         5         5         10         2         12         5         10         2         12         2         5         12         12         5         10         10         10         2         12         2         5         12         12         2         12         2         3         10         2         12         2         3         10         2         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10	3 barriers	79		17		2	18
Neeth additional assistance   10	4 barriers or more	7		n/a		n/a	n/a
Solition	Youth Participants (Categories)	OSY Equus		ISY IRC		OSY Equus C/O	ISY IRC C/O
Justice Involved	Needs additional assistance			1		0	n/a
Homeless   106   3   3   37   4	Foster	16		2		0	2
Pregnant/Parenting   19   2   12   5	Justice Involved	2	6			10	5
Disable	Homeless					37	4
Disable	Pregnant/Parenting					12	5
Sasic Skills Deficient   24							20
Basic Skills Deficient   24							
Part							
Youth Participants (Case Management)         OSY Equus         1SY IRC           If of Total Contacts or of Contacts for Client (average)         50         55           Average Time - Contact to Inrollment         2 days         1.5 days           Active Clients in FY 24-25         230         199           OUTCOMES           Youth Participants - Work         OSY Equus         ISY IRC           Construction & Trades         13         0           Advanced Manufacturing         11         2           Healthcare         24         11           Accounting/Business         20         0           Information Technology         11         3           Indemand         29         0           Other         107         35           Youth Participants - Education         OSY Equus         ISY IRC           Traditional (FS) or GED)!         129         0           Non-Traditional (FS) or GED)!         129         0           Non-Traditional (FS) or GED)!         129         0           Non-Traditional (FEP1)         0         5           Pre-expenticeship         0         0           Contact 3 months after exit         36         23 <tr< td=""><td></td><td colspan="2"></td><td colspan="2"></td><td></td><td></td></tr<>							
# of Total Contacts   7,832   5,367						Ü	30
# of Total Contacts Per Client (average)   2 days   1.5 days						_	
Average Time - Contact to Enrollment         2 days         1.5 days           Active Clients in FY 24-25         230         199           Vouth Participants - Work         OSY Equus         ISY IRC           Construction & Trades         13         0         0           Advanced Manufacturing         11         2         11           Healthcare         24         11         0           Accounting/Business         20         0         0           Information Technology         11         3         0           In-demand         29         0         0           Other         107         35         0           Youth Participants - Education         OSY Equus         ISY IRC           Traditional (Post Secondary)         0         26           Traditional (For GED)         129         0           Non-Traditional (ETPL)         0         5           Per-Apprenticeship         0         1           Apprenticeship         0         0           Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 3 months after exit         61         23 </td <td></td> <td></td> <td></td> <td colspan="2"></td> <td></td> <td></td>							
Active Clients in FY 24-25   320   199						_	
Youth Participants - Work         OSY Equus         ISY IRC           Construction & Trades         13         0           Advanced Manufacturing         11         2           Healthcare         24         111           Accounting Business         20         0           Information Technology         11         3           In-demand         29         0           Other         107         35           Youth Participants - Education         OSY Equus           Traditional (ISS Secondary)         0         25           Traditional (ISS Secondary)         0         25           Traditional (ISTPL)         0         5           Pre-Apprenticeship         0         1           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         OSY Equus         SY IRC           Contact 3 months after exit         36         23           Contact 6 months after exit         28         34           Contact 12 months after exit         61         23           Contact 2 months after exit         61         23           Contact 2 months after exit         61         23						_	
Nouth Participants - Work	Active Clients in FY 24-25						
Construction & Trades         13         0           Advanced Manufacturing         11         2           Healthcare         24         11           Accounting/Business         20         0           Information Technology         11         3           In-demand         29         0           Other         107         35           Youth Participants - Education         OSY Equus         ISY IRC           Traditional (Psot Secondary)         0         26           Traditional (Psot Secondary)         0         26           Traditional (FPL)         0         5           Per-Apprenticeship         0         0           Apprenticeship         0         0           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Pollow Up after Exit         0         23           Contact 3 months after exit         36         23           Contact 2 months after exit         161         23           Contact 2 months after exit         72         15           Generated by State/EDD)         Goal         Actuals           Flacement in Employment/Education Q2         TBD         TB	v 5			100.12		_	
Advanced Manufacturing         11         2           Healthcare         24         11           Accounting/Business         20         0           Information Technology         11         3           In-demand         29         0           Other         107         35           Youth Participants - Education         OSY Equus         ISY IRC           Traditional (Post Secondary)         0         26           Traditional (STPL)         0         5           Pre-Apprenticeship         0         1           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Foliow Up after Exit         OSY Equus         SY IRC           Contact 3 months after exit         36         23           Contact 6 months after exit         28         34           Contact 9 months after exit         72         15           Stace Performance         6         23           Cenerated by State/EDD)         Goal         Acuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD	·		•				
Healthcare							
Accounting/Business         20         0           Information Technology         11         3           Information Technology         11         3           Other         107         35           Youth Participants - Education         OSY Equus         ISY IRC           Traditional (Post Secondary)         0         26           Traditional (HS or GED)         129         0           Non-Traditional (EFPL)         0         5           Pre-Apprenticeship         0         1           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 3 months after exit         6         23           Contact 2 months after exit         72         15           State Performance         6         23           (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Metroe B         0							
Information Technology         11         3           in-demand         29         0           Other         107         35           Youth Participants - Education         OSY Equus         ISY IRC           Traditional (Flost Secondary)         0         26           Traditional (HS or GED))         0         5           Non-Traditional (ETPL)         0         5           Pre-Apprenticeship         0         1           Apprenticeship         0         0           Apprenticeship         0         0           Follow Up after Exit         0SY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 9 months after exit         36         23           Contact 9 months after exit         72         15           State Performance         1         23           (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment Zeducation Q2         TBD         TBD         TBD           Placement in Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential							
In-demand   29							
Other         107         35           Youth Participants - Education         OSY Equus         ISY IRC           Traditional (Post Secondary)         0         26           Traditional (EFDL)         129         0           Non-Traditional (ETPL)         0         5           Apprenticeship         0         1           Apprenticeship         0         0           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         0SY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 9 months after exit         61         23           Contact 12 months after exit         61         23           Contact 12 months after exit         72         15           State Performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD <td></td> <td colspan="2"></td> <td colspan="2"></td> <td>_</td> <td></td>						_	
Youth Participants - Education         OSY Equus         ISY IRC           Traditional (PSot Secondary)         0         26           Traditional (FSOT GED))         129         0           Non-Traditional (ETPL)         0         5           Pre-Apprenticeship         0         0           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 5 months after exit         28         34           Contact 9 months after exit         72         15           State performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partner						_	
Traditional (Post Secondary)         0         26           Traditional (HS or GED))         129         0           Non-Traditional (ETPL)         0         5           Pre-Apprenticeship         0         1           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 6 months after exit         28         34           Contact 9 months after exit         72         15           State Performance         1         1           Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         SY IRC           Metro ED         0         40<							
Traditional (HS or GED))         129         0           Non-Traditional (ETPL)         0         5           Pre-Apprenticeship         0         1           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         0SY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 9 months after exit         28         34           Contact 9 months after exit         61         23           Contact 12 months after exit         72         15           State Performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Placement in Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Metassurable Skills Gain         TBD         TBD         TBD           Partnerships         O         40         O	-	i					
Non-Traditional (ETPL)         0         5           Pre-Apprenticeship         0         1           Apprenticeship         0         0           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 5 months after exit         61         23           Contact 12 months after exit         72         15           State Performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Wetro ED         0         40           Conservation Corps         2         0           SI Works/PRNS         0         3							
Pre-Apprenticeship         0         1           Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 9 months after exit         61         23           Contact 12 months after exit         72         15           State Performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Metro ED         0         40           Conservation Corps         2         0           Job Corps         50         0           SI Works/PRNS         0         3           Bill Wilson Center         0         0							
Apprenticeship         0         0           Earn and Learn (WEX)         45         42           Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 6 months after exit         28         34           Contact 12 months after exit         61         23           Contact 12 months after exit         72         15           State Performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Metro ED         0         40           Conservation Corps         2         0           Job Corps         50         0           SJ Works/PRNS         0         3           Bill Wilson Center         0         0 <td></td> <td colspan="2"></td> <td colspan="2"></td> <td></td> <td></td>							
Earn and Learn (WEX)         45         42           Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 6 months after exit         28         34           Contact 12 months after exit         61         23           Contact 12 months after exit         72         15           State Performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Metro ED         0         40           Conservation Corps         2         0           Job Corps         50         0           SI Works/PRNS         0         3           Bill Wilson Center         24         0           Unity Care         0         0							
Follow Up after Exit         OSY Equus         ISY IRC           Contact 3 months after exit         36         23           Contact 6 months after exit         28         34           Contact 9 months after exit         61         23           Contact 12 months after exit         72         15           State Performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Metro ED         0         40           Conservation Corps         2         0           Job Corps         50         0           SI Works/PRNS         0         3           Bill Wilson Center         24         0           Unity Care         0         0           Unity Care         0         0						-	
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Contact 9 months after exit         61         23           Contact 12 months after exit         72         15           State Performance (Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Metro ED         0         40         40           Conservation Corps         2         0         0           Job Corps         50         0         3           SJ Works/PRNS         0         3         3           Bill Wilson Center         24         0         0           Unity Care         0         0         0           Referral from existing Client         3         6							
Contact 12 months after exit 72 15  State Performance (Generated by State/EDD) Goal Actuals Percent of Goal  Placement in Employment/Education Q2 TBD TBD TBD  Entered Employment Rate Q4 TBD TBD TBD  Median Earnings TBD TBD TBD  Attainment of a credential or certificate TBD TBD TBD  Measurable Skills Gain TBD TBD TBD  Partnerships OSY Equus SY IRC  Metro ED 0 40  Conservation Corps 2 0 0  JOb Corps 50 0 3  Bill Wilson Center 24 0  Unity Care 0 0 0  Referral from existing Client OSY Equals 6  Referral from existing Client 6  Referral from existing Client 7  Actuals Percent of Goal  Pathous							
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(Generated by State/EDD)         Goal         Actuals         Percent of Goal           Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC         SY IRC         Wetro ED         40         Conservation Corps         2         0         Conservation Corps         50         0         SY Works/PRNS         0         3         BII Wilson Center         24         0         0         Unity Care         0         0         0         Conservation Corps         0		72		15			
Placement in Employment/Education Q2         TBD         TBD         TBD           Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC         ISY IRC         Metro ED         40         O         A0         O         O         O         ISY IRC							
Entered Employment Rate Q4         TBD         TBD         TBD           Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Metro ED         0         40           Conservation Corps         2         0           Job Corps         50         0           SJ Works/PRNS         0         3           Bill Wilson Center         24         0           Unity Care         0         0           Referral from existing Client         3         6							
Median Earnings         TBD         TBD         TBD           Attainment of a credential or certificate         TBD         TBD         TBD           Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Metro ED         0         40           Conservation Corps         2         0           Job Corps         50         0           SJ Works/PRNS         0         3           Bill Wilson Center         24         0           Unity Care         0         0           Referral from existing Client         3         6							
Attainment of a credential or certificate TBD TBD TBD TBD  Measurable Skills Gain TBD TBD TBD  Partnerships OSY Equus ISY IRC  Metro ED 0 40  Conservation Corps 2 0 0  Job Corps 50 0 0  SJ Works/PRNS 0 3 3  Bill Wilson Center 24 0  Unity Care 0 0 0  Referral from existing Client 3 6							
Measurable Skills Gain         TBD         TBD         TBD           Partnerships         OSY Equus         ISY IRC           Metro ED         0         40           Conservation Corps         2         0           Job Corps         50         0           SJ Works/PRNS         0         3           Bill Wilson Center         24         0           Unity Care         0         0           Referral from existing Client         3         6	5						
Partnerships         OSY Equus         ISY IRC           Metro ED         0         40           Conservation Corps         2         0           Job Corps         50         0           SJ Works/PRNS         0         3           Bill Wilson Center         24         0           Unity Care         0         0           Referral from existing Client         3         6							
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SJ Works/PRNS       0       3         Bill Wilson Center       24       0         Unity Care       0       0         Referral from existing Client       3       6	Conservation Corps		2	C	)		
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Unity Care         0         0           Referral from existing Client         3         6	SJ Works/PRNS		)	3			
Referral from existing Client 3 6	Bill Wilson Center	2	4	0			
Referral from existing Client 3 6							
	•						
- IIIM	IRC				n/a		