

Youth Program Dashboard (as of 6-30-25)						
Youth Participants	OSY Equus New Enrollment	OSY Equus Goals	ISY IRC Enrollment	ISY IRC Goals	OSY Equus C/O 23-24	ISY IRC C/O 23-24
Total Enrollments for 24-25	156	155	97	95	74	102
Q1	19	30	24	15		
Q2	22	30	40	30		
Q3	67	60	26	40		
Q4	48	35	7	10		
Youth Participants (Barriers)	OSY Equus		ISY IRC		OSY Equus C/O	ISY IRC C/O
1 barrier	156		97		74	102
2 barriers	104		88		29	102
3 barriers	79		17		2	18
4 barriers or more	7		n/a		n/a	n/a
Youth Participants (Categories)	OSY Equus		ISY IRC		OSY Equus C/O	ISY IRC C/O
Needs additional assistance	10		1		0	n/a
Foster	16		2		0	2
Justice Involved	26		5		10	5
Homeless	106		3		37	4
Pregnant/Parenting	19		2		12	5
Disabled	6		37		0	20
Low Income	81		118		48	102
Basic Skills Deficient	24		44		12	23
(ELL)	9		23		0	60
Youth Participants (Case Management)	OSY Equus		ISY IRC			
# of Total Contacts	7,832		5,367			
# of Total Contacts Per Client (average)	50		55			
Average Time - Contact to Enrollment	2 days		1.5 days			
Active Clients in FY 24-25	230		199			
OUTCOMES						
Youth Participants - Work	OSY Equus		ISY IRC			
Construction & Trades	13		0			
Advanced Manufacturing	11		2			
Healthcare	24		11			
Accounting/Business	20		0			
Information Technology	11		3			
In-demand	29		0			
Other	107		35			
Youth Participants - Education	OSY Equus		ISY IRC			
Traditional (Post Secondary)	0		26			
Traditional (HS or GED))	129		0			
Non-Traditional (ETPL)	0		5			
Pre-Apprenticeship	0		1			
Apprenticeship	0		0			
Earn and Learn (WEX)	45		42			
Follow Up after Exit	OSY Equus		ISY IRC			
Contact 3 months after exit	36		23			
Contact 6 months after exit	28		34			
Contact 9 months after exit	61		23			
Contact 12 months after exit	72		15			
State Performance						
(Generated by State/EDD)	Goal		Actuals		Percent of Goal	
Placement in Employment/Education Q2	TBD		TBD		TBD	
Entered Employment Rate Q4	TBD		TBD		TBD	
Median Earnings	TBD		TBD		TBD	
Attainment of a credential or certificate	TBD		TBD		TBD	
Measurable Skills Gain	TBD		TBD		TBD	
Partnerships	OSY Equus		ISY IRC			
Metro ED	0		40			
Conservation Corps	2		0			
Job Corps	50		0			
SJ Works/PRNS	0		3			
Bill Wilson Center	24		0			
Unity Care	0		0			
Referral from existing Client	3		6			
IRC	2		n/a			