

Adult and Dislocated Worker Program Report YTD | PY2024-25

- Delivered comprehensive career advising services to 1,507 WIOA clients, including 988 new enrollments and 519 carryover participants.
- Empowered 215 clients with high-impact occupational skills training in priority industries such as ICT, Healthcare, Advanced Manufacturing, Business and Finance, as well as specialized cohort training through PG&E Power Pathways and the Trades Orientation Program focused on high-demand Construction and Trades careers.
- Achieved outstanding results by exceeding State performance measures at 90% or higher.

ENROLLMENT REPORT

WIOA Program	New Enrollments	Carryover 2023-2024	Total Participants Served	YTD New Enrollments Planned	% YTD New Goal
Adult & Dislocated Worker	988	519	1,507	900	109.8%

PERFORMANCE REPORT | Q3

ADULT			
Performance Measure	Goal	Actual	Success Rate
Entered Employment Rate 2nd Quarter	69.0%	69.0%	100.0%
Entered Employment Rate 4th Quarter	65.5%	70.5%	108.0%
Median Earnings	\$11,500	\$10,629	92.4%
Attainment of Degree or Certificate	66.0%	86.0%	130.2%
Measurable Skills Gain	71.0%	88.6%	125.0%

DISLOCATED WORKER			
Performance Measure	Goal	Actual	Success Rate
Entered Employment Rate 2nd Quarter	68.0%	63.2%	93.0%
Entered Employment Rate 4th Quarter	70.0%	71.7%	102.4%
Median Earnings	\$13,500	\$16,814	125.0%
Attainment of Degree or Certificate	70.0%	100.0%	143.0%
Measurable Skills Gain	65.0%	90.3%	139.0%

Youth Program Report

YTD | PY2024-25

- Served 253 new enrollments with intensive case management services and an additional 176 carryover.
- Metrix Learning licenses provided to 253 youth program participants.
- Ongoing partnerships referrals and MOUs with Metro-Ed, Bill Wilson Center, San Jose Job Corps and San Jose Job Corps, Jamboree Housing Corporation.
- Provided 88 clients work experience (WEX) training.

ENROLLMENT REPORT

WIOA Program	New Enrollments	Carryover 2023-2024	Total Participants Served	YTD New Enrollments Planned	% YTD New Goal
OSY	156	74	230	155	101%
ISY	97	102	199	95	102%

PERFORMANCE REPORT

YOUTH			
Performance Measure	Goal	Actual	Success Rate
Placement in Employment or Education 2nd Qtr	68%	64%	94.7%
Entered Employment Rate 4th Quarter	68%	60.9%	89.5%
Median Earnings	\$6,500	\$5,969	91.8%
Attainment of Degree or Certificate	67%	60.7%	90.6%
Measurable Skills Gain	65%	60.4%	92.8%