

## Adult and Dislocated Worker Program Report

### YTD | PY2024-25

- Delivered comprehensive career advising services to 1,224 WIOA clients, including 705 new enrollments and 519 carryover participants.
- Empowered 163 clients with high-impact occupational skills training in priority industries such as ICT, Healthcare, Advanced Manufacturing, Business and Finance, as well as specialized cohort training through PG&E Power Pathways and the Trades Orientation Program focused on high-demand Construction and Trades careers.
- Achieved outstanding results by exceeding State performance measures at 90% or higher.

### ENROLLMENT REPORT

WIOA Program	New Enrollments	Carryover 2023-2024	Total Participants Served	YTD New Enrollments Planned	% YTD New Goal
Adult & Dislocated Worker	705	519	1,224	665	106%

### PERFORMANCE REPORT

ADULT			
Performance Measure	Goal	Actual	Success Rate
Entered Employment Rate   2nd Quarter	69.0%	66.8%	96.7%
Entered Employment Rate   4th Quarter	65.5%	69.7%	106.4%
Median Earnings	\$11,500	\$10,620	92.3%
Attainment of Degree or Certificate	66.0%	86.0%	130.2%
Measurable Skills Gain	71.0%	93.8%	132.1%

DISLOCATED WORKER			
Performance Measure	Goal	Actual	Success Rate
Entered Employment Rate   2nd Quarter	68.0%	62.5%	91.9%
Entered Employment Rate   4th Quarter	70.0%	71.7%	102.4%
Median Earnings	\$13,500	\$16,767	124.2%
Attainment of Degree or Certificate	70.0%	100.0%	142.9%
Measurable Skills Gain	65.0%	91.2%	140.3%

## Youth Program Report

### YTD | PY2024-25

- Served 188 new enrollments with intensive case management services and an additional 176 carryover.
- Metrix Learning licenses provided to 188 youth program participants.
- Ongoing partnerships referrals and MOUs with Metro-Ed, Bill Wilson Center, San Jose Job Corps and San Jose Job Corps.
- Provided 49 clients work experience (WEX) training.

### ENROLLMENT REPORT

WIOA Program	New Enrollments	Carryover 2023-2024	Total Participants Served	YTD New Enrollments Planned	% YTD New Goal
OSY	104	74	178	115	90%
ISY	84	102	166	85	99%

### PERFORMANCE REPORT

YOUTH			
Performance Measure	Goal	Actual	Success Rate
Placement in Employment or Education   2nd Qtr	68%	63%	92.6%
Entered Employment Rate   4th Quarter	68%	59.2%	87.1%
Median Earnings	\$6,500	\$5,935	91.3%
Attainment of Degree or Certificate	67%	21.4%	31.9%
Measurable Skills Gain	65%	62.6%	96.3%