

Youth Program Dashboard (as of 12-31-24)						
Youth Participants	OSY Equus New Enrollment	OSY Equus Goals	ISY IRC Enrollment	ISY IRC Goals	OSY Equus C/O 23-24	ISY IRC C/O 23-24
Total Enrollments for 24-25	41	150	64	100	74	102
Q1	19	30	24	15		
Q2	22	30	40	30		
Q3	n/a	60	n/a	45		
Q4	n/a	30	n/a	10		
Youth Participants (Barriers)	OSY Equus		ISY IRC		OSY Equus C/O	ISY IRC C/O
1 barrier	41		72		74	102
2 barriers	7		72		29	102
3 barriers	1		12		2	18
4 barriers or more	n/a		n/a		n/a	n/a
Youth Participants (Categories)	OSY Equus		ISY IRC		OSY Equus C/O	ISY IRC C/O
Needs additional assistance	2		0		0	n/a
Foster	4		0		0	2
Justice Involved	9		3		10	5
Homeless	24		1		37	4
Pregnant/Parenting	4		3		12	5
Disabled	0		27		0	20
Low Income	33		72		48	102
Basic Skills Deficient	6		25		12	23
(ELL)	2		17		0	60
Youth Participants (Case Management)	OSY Equus		ISY IRC			
# of Total Contacts						
# of Total Contacts Per Client (average)						
Average Time - Contact to Enrollment						
Active Clients in FY 24-25	115		166			
OUTCOMES						
Youth Participants - Work	OSY Equus		ISY IRC			
Construction & Trades	4		0			
Advanced Manufacturing	2		2			
Healthcare	15		10			
Accounting/Business	19		0			
Information Technology	8		2			
In-demand	24		0			
Other	107		32			
Youth Participants - Education	OSY Equus		ISY IRC			
Traditional (Post Secondary)						
Traditional (HS or GED))						
Non-Traditional (ETPL)						
Pre-Apprenticeship						
Apprenticeship						
Earn and Learn (WEX)						
Follow Up after Exit	OSY Equus		ISY IRC			
Contact 3 months after exit						
Contact 6 months after exit						
Contact 9 months after exit						
Contact 12 months after exit						
State Performance	Goal		Actuals		Percent of Goal	
(Generated by State/EDD)						
Placement in Employment/Education Q2	68%		63%		93%	
Entered Employment Rate Q4	68%		64%		94%	
Median Earnings	\$6,500		\$5,634		87%	
Attainment of a credential or certificate	67%		50%		75%	
Measurable Skills Gain	65%		71%		109%	
Partnerships	OSY Equus		ISY IRC			
Metro ED	0		26			
Conservation Corps	0		0			
Job Corps	1		0			
SJ Works/PRNS	0		1			
Bill Wilson Center	13		0			
Unity Care	0		0			
Referral from existing Client	3		5			