



## **EXECUTIVE COMMITTEE MEETING**

**Thursday, August 15, 2024, 11:30 am**

**Almaden Room, Business and Administrative Services Center,  
Almaden Winery, 5730 Chambertin Dr, San Jose**

[www.work2future.org](http://www.work2future.org)

This meeting can also be viewed live on computer, smartphone, and tablet at  
<https://sanjoseca.zoom.us/j/96214231327?pwd=Mm8zZmlhQjN3bVgxYitSTzBjMzF3Zz09>

### **PUBLIC COMMENT**

To provide Spoken Public Comment *during* the meeting, please be present at the meeting location above. Fill in an available blue card and provide it to a meeting staff person.

Please limit remarks to the time limit allotted by the meeting chair, normally two minutes.

To submit written Public Comment *before* the committee meeting: Send by e-mail to [Lawrence.Thoo@sanjoseca.gov](mailto:Lawrence.Thoo@sanjoseca.gov) by 6:00 pm on Thursday, June 6, 2024. The e-mails will be posted with the agenda as "Letters from the Public". Please identify the Agenda Item Number in the subject line of your email.

To submit written Public Comment *during* the meeting: Send e-mail during the meeting to [Daniel.Nguyen@sanjoseca.gov](mailto:Daniel.Nguyen@sanjoseca.gov), identifying the Agenda Item Number in the e-mail subject line, to have the comments verbally read into the record, with a maximum of 250 words, which corresponds to approximately 2 minutes per individual comment, subject to the Chair's discretion. Comments received after the agenda item is heard but before the close of the meeting will be included as a part of the meeting record but will not be read into the record.

**EXECUTIVE COMMITTEE**

**MEMBERS | August 2024**

Priya Smith, MPH, *Board Chair, Executive Committee Chair*  
Chief Employee Human Resources Officer  
The Permanente Medical Group, Inc.  
Kaiser Permanente Northern California

Alan Takahashi, *Board Vice-Chair*  
Senior Vice President and General Manager  
Missile Systems  
CAES

John “Jack” Estill, *Youth Committee Chair*  
Partner  
Coactify

Michael Hill, *Business Services Committee Chair*  
Senior Director, Organizational and Talent Development  
Applied Materials

Louise Auerhahn  
Director of Economic & Workforce Policy  
Working Partnerships USA

Van Le  
Agent  
State Farm Insurance  
Trustee & Clerk of the Board  
East Side Union High School District

Traci Williams  
Co-chair  
South Bay Consortium for Adult Education  
Director  
Ease Side Adult Education

*ex officio*  
Sangeeta Durrall, *Secretary*  
work2future Director

**EXECUTIVE COMMITTEE MEETING**

**August 15, 2024  
11:30 am**

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5730 Chambertin Dr, San Jose

View online at <https://sanjoseca.zoom.us/j/96214231327?pwd=Mm8zZmlhQjN3bVgxYitStzBjMzF3Zz09>

**AGENDA**

- |                                                                                                                                                                                                                                                                                                            |                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>I. CALL TO ORDER &amp; ROLL CALL</b>                                                                                                                                                                                                                                                                    | <i>5 min<br/>11:35 am end</i>  |
| <b>II. CONSENT ITEMS {ACTION}</b><br>Approval of the acceptance of:                                                                                                                                                                                                                                        | <i>5 min<br/>11:40 am end</i>  |
| <b>A. Minutes of the June 7, 2024, Executive Committee meeting</b>                                                                                                                                                                                                                                         |                                |
| <b>B. Preliminary Financial Report as of June 30, 2024</b>                                                                                                                                                                                                                                                 |                                |
| <b>III. OPEN FORUM</b>                                                                                                                                                                                                                                                                                     | <i>5 min<br/>11:45 am end</i>  |
| Members of the public can address the committee on matters not on the agenda. Comment is limited to two minutes unless modified by the Chair.                                                                                                                                                              |                                |
| <b>IV. BUSINESS ITEMS</b>                                                                                                                                                                                                                                                                                  |                                |
| <b>A. Chair's Report {Information}</b><br><i>Alan Takahashi, Board Vice-Chair</i><br>As needed, report on matters of interest.                                                                                                                                                                             | <i>5 min<br/>11:50 am end</i>  |
| <b>B. Director's Report {Information}</b><br><i>Sangeeta Durrall, work2future Director</i><br>Report on matters of interest.                                                                                                                                                                               | <i>5 min<br/>11:55 am end</i>  |
| <b>C. WIOA Performance Report {Information}</b><br><i>Sangeeta Durrall, work2future Director</i><br>Preliminary report on the performance of the Workforce Innovation and Opportunity Act programs for Program Year 2023-24.                                                                               | <i>10 min<br/>12:05 pm end</i> |
| <b>D. Special Projects Report {Information}</b><br><i>Sangeeta Durrall, work2future Director</i><br>Report on the status of various special projects, including, without limitation, the Subsidized Employment Pathway to Self-Sufficiency project, the Elmwood Correctional Facility project, and others. | <i>10 min<br/>12:15 pm end</i> |

- E. Business Services Committee Report {Information}** 5 min  
*Michael Hill, Business Services Committee Chair* 12:20 pm end  
Report on activities related to the Business Services Committee.
- F. Youth Committee Report {Information}** 5 min  
*Jack Estill, Youth Committee Chair* 12:25 pm end  
Report on activities related to the Youth Committee.
- G. Labor Market Update {Information}** 10 min  
*Lawrence Thoo, Strategic Engagement Manager* 12:35 pm end  
Report on the labor market in and around Santa Clara County.
- V. OTHER** 5 min  
Announcements, suggested business for future meetings, other housekeeping 12:40 pm end  
**Board meeting: Thursday, September 19, 2024**  
**Next Executive Committee meeting: Thursday, October 17, 2024.**

## VI. ADJOURNMENT

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Please note: *Times to the right of agenda items are estimates only of the duration of the item and its approximate ending time. Actual times may vary, and items may be taken out of order at the discretion of the chair.*

### Teleconferencing Notice

Pursuant to provisions of the Ralph M. Brown Act, the following member(s) will attend the meeting by teleconference from the indicated publicly accessible location(s):

**Committee member:** N/A

**Location:** N/A

## **CITY OF SAN JOSE CODE OF CONDUCT FOR PUBLIC MEETINGS IN THE COUNCIL CHAMBERS AND COMMITTEE ROOMS**

The Code of Conduct is intended to promote open meetings that welcome debate of public policy issues being discussed by the City Council, their Committees, and City Boards and Commissions in an atmosphere of fairness, courtesy, and respect for differing points of view.

### 1. Public Meeting Decorum:

- a. Persons in the audience will refrain from behavior which will disrupt the public meeting. This will include making loud noises, clapping, shouting, booing, hissing or engaging in any other activity in a manner that disturbs, disrupts or impedes the orderly conduct of the meeting.
- b. Persons in the audience will refrain from creating, provoking or participating in any type of disturbance involving unwelcome physical contact.
- c. Persons in the audience will refrain from using cellular phones and/or pagers while the meeting is in session.
- d. Appropriate attire, including shoes and shirts are required in the Council Chambers and Committee Rooms at all times.
- e. Persons in the audience will not place their feet on the seats in front of them.
- f. No food, drink (other than bottled water with a cap), or chewing gum will be allowed in the Council Chambers and Committee Rooms, except as otherwise pre-approved by City staff.
- g. All persons entering the Council Chambers and Committee Rooms, including their bags, purses, briefcases and similar belongings, may be subject to search for weapons and other dangerous materials.

### 2. Signs, Objects or Symbolic Material:

- a. Objects and symbolic materials, such as signs or banners, will be allowed in the Council Chambers and Committee Rooms, with the following restrictions: § No objects will be larger than 2 feet by 3 feet.
  - i. No sticks, posts, poles or other such items will be attached to the signs or other symbolic materials.
  - ii. The items cannot create a building maintenance problem or a fire or safety hazard.
  - iii. Persons with objects and symbolic materials such as signs must remain seated when displaying them and must not raise the items above shoulder level, obstruct the view or passage of other attendees, or otherwise disturb the business of the meeting.
- b. Objects that are deemed a threat to persons at the meeting or the facility infrastructure are not allowed. City staff is authorized to remove items and/or individuals from the Council Chambers and Committee Rooms if a threat exists or is perceived to exist. Prohibited items include, but are not limited to: firearms (including replicas and antiques), toy guns, explosive material, and ammunition; knives and other edged weapons; illegal drugs and drug paraphernalia; laser pointers, scissors, razors, scalpels, box cutting knives, and other cutting tools; letter openers, corkscrews, can openers with points, knitting needles, and hooks; hairspray, pepper spray, and aerosol containers; tools; glass containers; and large backpacks and suitcases that contain items unrelated to the meeting.

3. Addressing the Council, Committee, Board or Commission:

- a. Persons wishing to speak on an agenda item or during open forum are requested to complete a speaker card and submit the card to the City Clerk or other administrative staff at the meeting.
- b. Meeting attendees are usually given two (2) minutes to speak on any discussion item and/or during open forum; the total amount of time allocated for public testimony for each public speaker or for an agenda item is in the discretion of the Chair of the meeting and may be limited when appropriate. (California Government Code Section 54954.3; Council Policy 0-37) Applicants and appellants in land use matters are usually given more time to speak. Speakers using a translator will be given twice the time allotted to ensure non-English speakers receive the same opportunity to directly address the Council, Committee, Board or Commission.
- c. Speakers should discuss only the agenda item when called to speak for that item, and only topics related to City business when called to speak during open forum on the agenda.
- d. Speakers' comments should be addressed to the full body. Requests to engage the Mayor, Council Members, Board Members, Commissioners or Staff in conversation will not be honored. Abusive language is inappropriate.
- e. Speakers will not bring to the podium any items other than a prepared written statement, writing materials, or objects that have been inspected by security staff.
- f. If an individual wishes to submit written information, he or she may give it to the City Clerk or other administrative staff at the meeting.
- g. Speakers and any other members of the public will not approach the dais at any time without prior consent from the Chair of the meeting.

**Failure to comply with this Code of Conduct which will disturb, disrupt, or impede the orderly conduct of the meeting may result in removal from the meeting and/or possible arrest.**

**I**

**Call to Order  
& Roll Call**

# II

## Consent Items

**Approve the acceptance of:**

- A. Minutes of the June 7, 2024, Executive Committee meeting
- B. Preliminary Financial Report as of June 30, 2024

**{ACTION}**



## EXECUTIVE COMMITTEE MEETING

June 07, 2024  
8:00 am

### MINUTES

STAFF: Durrall, Lee, Luu, Maniaul, Nguyen, Thoo

GUESTS: Rafaela Perez, Employment Services Director, Social Services Agency, County of Santa Clara

#### I. CALL TO ORDER & ROLL CALL

Chair Smith called the meeting to order at 8:00 a.m.

##### Roll Call

**Present:** Auerhahn, Estill, Hill, Takahashi (attending via Zoom in compliance with the Brown Act.), Smith, Williams

**Absent:** Le

All votes were taken by roll call.

#### II. CONSENT ITEMS

**ACTION:** Mr. Estill moved, Ms. Auerhahn seconded, and the Committee unanimously approved the acceptance of the minutes of the April 18, 2024, Executive Committee Meeting and the staff report on the transfer of funds from the Dislocated Worker Program to the Adult Program.

#### III. OPEN FORUM

There were no public comments.

#### IV. BUSINESS ITEMS

##### A. Chair's Report

Chair Smith deferred her report.

##### B. Director's Report

work2future Director Sangeeta Durrall reported on the success of new partnerships as staff works to wrap up Program Year 2023-24 and to prepare a budget for the coming year. She also noted upcoming reporting that will be delivered at the June Board meeting.

##### C. Fiscal Year 2025 WIOA Program Budget Preliminary Report

Lennette Maniaul, Finance Manager, asked the Committee to recommend Board approval of the proposed WIOA Budget for Fiscal Year (FY) 2024-25, including:

1. WIOA Program Operating Budget of \$7,987,053
2. WIOA Administrative Budget in the amount of \$797,863
3. Proposed WIOA estimated Rapid Response Funding of \$412,911
4. Authorization for staff to transfer funds without additional Board approval, but with

notification after the fact to the Executive Committee of any such transfers at the Committee's next available meeting:

- a) Between budget line items, if there is no change to the overall amount of the WIOA budget.
- b) Between the Adult and Dislocated Worker Programs, as needed to accommodate changes in the numbers of clients served by the two programs, if the total of the combined budgets is not changed.

ACTION: Mr. Estill moved, Mr. Hill seconded, and the Committee unanimously approved the recommendation that the Board approve the proposed WIOA Budget for Fiscal Year (FY) 2024-25.

**D. Pathway to Self-Sufficiency Grant**

Lynn Lee, Program Services Manager, and Lawrence Thoo, Strategic Engagement Manager, asked the Committee to recommend that the Board approve the acceptance of \$2.7 million in revenue from the County of Santa Clara to establish the Subsidized Employment Pathway to Self-Sufficiency Project to be run by work2future for a span of two years.

ACTION: Mr. Estill moved, Ms. Williams seconded and the Committee unanimously approved the recommendation that the Board approve the acceptance of \$2.7 million in revenue from the County of Santa Clara to establish the Subsidized Employment Pathway to Self-Sufficiency Project.

**E. RFP for WIOA Service Providers**

Dat Luu, Contracts Manager, provided an update on the process and timeline for the procurement of WIOA Adult, Dislocated Worker and Youth program service providers for Program Year 2025 (2025-26) through 2030 (2030-31). It was requested that Mr Luu articulate the selection criteria for evaluation panelists at a future meeting.

**F. Business Services Committee Report**

Mr. Hill reported on the Business Services Committee meeting held on May 14, 2024, and other activities related to the Committee.

**G. Youth Committee Report**

Mr. , Estill reported on the Youth Committee meeting held on May 9, 2024, and other activities related to the Committee.

**V. OTHER**

Mr. Thoo noted the upcoming June Board meeting and July Executive Committee meeting.

**VI. ADJOURNMENT**

Chair Smith adjourned the meeting at 9:13 am.

*Drafted: D. Nguyen. Reviewed: L. Thoo.*

## **PRELIMINARY FINANCIAL STATUS REPORT AS OF JUNE 30, 2024**

### **Key Highlights**

- WIOA formula and Rapid Response carry-over funding from FY2022-2023 is fully spent.
- At the end of the preliminary close as of June 30, 2024, work2future has \$2.8 million from the current Adult, Dislocated Worker, and Youth allocations to be carried over to FY 2023-24 representing:
  1. Board-mandated Reserve Account: \$966,071
  2. Unallocated Reserve Account of \$346,834
  3. Projected estimated overall savings of \$1.5 million

### **Other Discretionary Funding**

- work2future received \$120,000 from the City of San Jose to assist San Jose residents specifically with On-the-Job (OJT) training in high growth, high demand areas. This funding will support employer-sponsored non-traditional apprenticeships through OJTs.
- work2future received an allocation from the City's General Fund of \$1,712,880 for San Jose Works 9.0, in addition to the carry over funding, net of adjustment of \$955,616 from FY 2022-23 for a total funding of \$2,668,496. For FY23-24, there were 375 participants that were served. As of June 30, 2024, 361 enrolled participants will be served and complete their internship by August 2, 2024. A pending cohort of 15 participants will take place in September/ October 2024. In addition to recruitment, placement and onboarding services, youth also accessed career counseling, supportive services (e.g., bus passes), and entrepreneurship training. Workshops provided included communication etiquette, anti-sexual harassment, anti-discrimination, emotional intelligence, and job readiness.
- Cities for Financial Empowerment (CFE) pledged to provide work2future \$50,000 to support a Summer Jobs Connect Program. This will provide banking access and financial empowerment training to participants in municipal Summer Youth Employment Programs. A portion of the grant will also be used to support the participant wages for the San Jose Works internship program. As of June 30, 2024, 5% has been spent. It is anticipated that the remaining funds will be carried over in FY24-25.

- work2future foundation awarded work2future \$308,000 in grants and contributions from various sources to support the San Jose Works Program. Below is the list of the funding sources and amounts.

Funding Source	Sponsorship/Contributions	Sub grants
Bank of America		\$153,000
Wells Fargo	\$28,750	
Amazon	\$100,000	
Flagship	\$5,000	
Shipt	\$21,250	

- Google donated \$300,000 for moving costs, tenant site improvements, and technology upgrades to the new work2future San Jose Job Center location. The donation is in relation to Google’s commitment to partner with work2future in its efforts to help Santa Clara County residents get the skills and coaching they need to find a new job, get a promotion, or start a new career and to support provision of client services at the new job center. As of June 30, 2024, these funds have been fully spent.
- Google’s Downtown West Mixed-Use Plan approved by the City Council on May 25, 2021, includes a Development Agreement citing a total of \$200 million Community Benefits Payment that will be used for investments that go beyond the City’s baseline requirements to address the community’s top priorities. The City of San Jose has received early payment of \$4.5 million, allocated to various programs. Of the \$4.5 million funding, work2future was allocated \$625,000 for a paid occupational skills training and work experience program. An “Earn and Learn” approach was implemented in this program with a focus on high growth, high wage careers in advanced manufacturing, information technology, health care, or construction and trades. Additionally, \$600,000 was allocated to work2future to provide subsidies for participants of workforce development programs to cover childcare costs required for their participation in the program.

###

Attachments

**WORK2FUTURE**  
**FINANCIAL STATUS REPORT AS OF 6/30/24**

GRANT PERIOD 7/1/2023-6/30/2024

<b>WIOA FORMULA FUNDS</b>	<b>Adult Appn 2505</b>	<b>Dislocated Worker Appn 2530</b>	<b>Youth Appn 2364</b>	<b>RR Appn 2983</b>	<b>TOTAL WIOA FUNDS</b>
<b>I. FUND BALANCE AS OF 6/30/23</b>					
<b>ALLOCATION FOR FY2022/2023 PD 14 Stat 3</b>	<b>2,181,118</b>	<b>2,598,599</b>	<b>2,255,378</b>	<b>512,371</b>	<b>7,547,466</b>
<i>Less: Actual Expenditures as of 6/30/23</i>	<i>(1,193,136)</i>	<i>(404,393)</i>	<i>(717,408)</i>	<i>(512,371)</i>	<i>(2,827,308)</i>
<i>Less: Encumbrances/Spending Plan as of 6/30/23</i>	<i>(307,060)</i>	<i>(149,445)</i>	<i>(480,328)</i>	<i>0</i>	<i>(936,833)</i>
<b>Total Actual Expenditures (with Encumbrances) as of 6/30/23</b>	<b>(1,500,196)</b>	<b>(553,838)</b>	<b>(1,197,736)</b>	<b>(512,371)</b>	<b>(3,764,141)</b>
Remaining Funds as of 6/30/23 (\$) - Allocation minus (Actuals + Encumbrances)	<b>680,922</b>	<b>2,044,761</b>	<b>1,057,642</b>	<b>0</b>	<b>3,783,325</b>
Remaining Funds as of 6/30/23 (%)	31%	79%	47%	0%	50%
<b>II. Actual Expenditures/Encumbrances (Funded with balance from FY22/23)</b>					
(a) Remaining Funds for FY22/23 (exclude encumbrances)	<b>987,982</b>	<b>2,194,206</b>	<b>1,537,970</b>	<b>0</b>	<b>4,720,158</b>
Transfer between Adult and Dislocated Worker	<b>400,000</b>	<b>(400,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
Rescission				<i>0</i>	<i>0</i>
<i>Less: Actual Expenditures as of 6/30/24</i>	<i>(1,387,982)</i>	<i>(1,794,206)</i>	<i>(1,537,970)</i>	<i>0</i>	<i>(4,720,158)</i>
<i>Less: Actual Encumbrances as of 6/30/24</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total Actual Expenditures/Encumbrances as of 6/30/24</b>	<b>(1,387,982)</b>	<b>(1,794,206)</b>	<b>(1,537,970)</b>	<b>0</b>	<b>(4,720,158)</b>
<b>Projected Remaining Funds (\$) from FY22/23 Allocation</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>0</b>	<b>(0)</b>
<b>Projected Remaining Funds (%)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
(b) <b>ALLOCATION FOR FY2023/2024</b>	<b>1,979,440</b>	<b>2,420,374</b>	<b>2,040,659</b>	<b>434,643</b>	<b>6,875,116</b>
Additional Funding			<b>0</b>	<b>0</b>	<b>0</b>
Transfer between Adult and Dislocated Worker	<b>700,000</b>	<b>(700,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
Rescission	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adjusted Allocation for FY 2023-2024</b>	<b>2,679,440</b>	<b>1,720,374</b>	<b>2,040,659</b>	<b>434,643</b>	<b>6,875,116</b>
<i>Less: Actual Expenditures as of 6/30/24</i>	<i>(1,654,341)</i>	<i>(927,904)</i>	<i>(1,000,715)</i>	<i>(434,643)</i>	<i>(4,017,604)</i>
<i>Less: Actual Encumbrances as of 6/30/24</i>	<i>(181,294)</i>	<i>(94,423)</i>	<i>(412,763)</i>		<i>(688,480)</i>
<b>Total Actual Expenditures (with Encumbrances) as of 6/30/24</b>	<b>(1,835,635)</b>	<b>(1,022,327)</b>	<b>(1,413,478)</b>	<b>(434,643)</b>	<b>(4,706,084)</b>
<b>Projected Remaining Funds (\$) from FY23/24 Allocation</b>	<b>843,805</b>	<b>698,047</b>	<b>627,181</b>	<b>0</b>	<b>2,169,032</b>
<b>Projected Remaining Funds (%)</b>	<b>31%</b>	<b>41%</b>	<b>31%</b>	<b>0%</b>	<b>32%</b>
				\$66,101	
<b>FISCAL YEAR 22/23 &amp; FY23/24:</b>					
<b>Total Available Funds (FY22/23 balance + FY23/24 Adjusted Allocation)</b>	<b>4,067,422</b>	<b>3,514,580</b>	<b>3,578,629</b>	<b>434,643</b>	<b>11,595,274</b>
Less: Total Cumulative Expenditures/Encumbrance as of 6/30/24	<i>(3,223,617)</i>	<i>(2,816,533)</i>	<i>(2,951,449)</i>	<i>(434,643)</i>	<i>(9,426,242)</i>
<b>REMAINING FUNDS (\$)</b>	<b>843,805</b>	<b>698,047</b>	<b>627,180</b>	<b>0</b>	<b>2,169,032</b>
<b>REMAINING FUNDS (%)</b>	<b>21%</b>	<b>20%</b>	<b>18%</b>	<b>0%</b>	<b>19%</b>
<b>III. Projected Expenditures/Carry Over through June 30, 2024</b>					
<i>Actual Expenditures through June 2024</i>	<i>(3,042,323)</i>	<i>(2,722,110)</i>	<i>(2,538,685)</i>	<i>(434,643)</i>	<i>(8,737,762)</i>
<i>Actual Carry Over through June 2024 (\$)</i>	<i>1,025,099</i>	<i>792,470</i>	<i>1,039,944</i>	<i>(0)</i>	<i>2,857,512</i>
<i>Actual Carry Over through June 2024 (%) with Rapid Response</i>	<i>38%</i>	<i>46%</i>	<i>51%</i>	<i>0%</i>	<i>42%</i>
<i>Actual Carry Over through June 2024(%) without Rapid Response</i>	<i>38%</i>	<i>46%</i>	<i>51%</i>	<i>0%</i>	<i>44%</i>

**WORK2FUTURE  
FINANCIAL STATUS REPORT AS OF 6/30/24**

EXECUTIVE CMTE: 08-15-24  
AGENDA ITEM: II.B Attachment 2 of 3

Other Discretionary Funds	City of San Jose Youth Summer Program Initiative	San Jose Works (CFE)***	w2f - San Jose Works (Bank of America)	w2f - San Jose Works (Wells Fargo)	w2f - San Jose Works (Amazon)	w2f - San Jose Works (Flagship)	w2f - San Jose Works (Shipt)	Total
<b>I. Actual as of June 30, 2022</b>	<i>General Fund</i>	<i>Contributions</i>	<i>Contributions</i>	<i>Contribution</i>	<i>Contribution</i>	<i>Contribution</i>	<i>Contribution</i>	
	<i>APPN 203W</i>	<i>APPN 209E</i>	<i>APPN 212G</i>	<i>APPN 219B</i>	<i>APPN 217J</i>	<i>APPN 217K</i>	<i>APPN 226J</i>	
<b>Grant Period</b>	<b>04/30/2022 - 4/30/2023</b>	<b>Execution - 4/30/2023</b>	<b>Execution - 6/30/2023</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
Original Allocation/Available Funds for FY22-23	2,682,070	37,500	84,900	7,500	100,000	5,000	0	2,916,970
Increase/(Decrease)	0	0	0	0	0	0	0	0
Adjusted Allocation	2,682,070	37,500	84,900	7,500	100,000	5,000	0	2,916,970
Less: Expenditures as of 6/30/22	(1,597,918)	(37,500)	(84,900)		0	0		(1,720,318)
Less: Encumbrance as of 6/30/22	(955,616)	0	0	0	0	0	0	(955,616)
<b>Total Actual Expenditures/Encumbrances as of June 2022</b>	<b>(2,553,534)</b>	<b>(37,500)</b>	<b>(84,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,675,934)</b>
Available Funds for FY 2023-2024	128,536	0	0	7,500	100,000	5,000	0	241,036
% Remaining	5%	0%	0%	100%	100%	100%	0	8%
<b>II. Actual Expenditures/Encumbrances</b>								
Available Funds for FY2023-2024*	955,616	0	0	7,500	100,000	5,000	0	1,068,116
Funding 23-24	1,712,880	50,000	76,500	0	0	0	21,250	1,839,380
Adjustments	0		76,500	21,250	0	0	0	97,750
<b>Total Available Funding for FY 2023-2024</b>	<b>2,668,496</b>	<b>50,000</b>	<b>153,000</b>	<b>28,750</b>	<b>100,000</b>	<b>5,000</b>	<b>21,250</b>	<b>3,005,246</b>
Less: Expenditures as of 6/30/24	(1,571,548)	(2,500)	0	0	0	0	0	(1,574,048)
Less: Encumbrances as of 6/30/24	(1,093,691)	0	0	0	0	0	0	(1,093,691)
<b>Cumulative Expen/Encumb as of 6/30/24</b>	<b>(2,665,239)</b>	<b>(2,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,667,739)</b>
<b>\$ Remaining</b>	<b>3,257</b>	<b>47,500</b>	<b>153,000</b>	<b>28,750</b>	<b>100,000</b>	<b>5,000</b>	<b>21,250</b>	<b>337,507</b>
% Remaining	0%	95%	100%	100%	100%	100%	100%	11%
<b>III. Actual Expenditures/Carry Over</b>								
Actual Expenditures through 6/30/24	(1,571,548)	(2,500)	0	0	0	0	0	(1,574,048)
Actual Carry Over through 6/30/24	1,093,691	47,500	153,000	28,750	100,000	5,000	21,250	1,427,941
Actual Carry Over through 6/30/24 (%)	41%	95%	100%	100%	100%	100%	100%	48%

**WORK2FUTURE  
 FINANCIAL STATUS REPORT AS OF 6/30/24**

Other Funds	Google	Google	Google	Total
	work2future Relocation	WEX and Training	Child Care	Total
<b>I. Actual as of June 30, 2023</b>	<b>APPN 218Q</b>	<b>APPN 222A</b>	<b>APPN 222A</b>	
<b>Grant Period</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>Original Allocation/Available Funds for FY22-23</b>	<b>224,251</b>	<b>625,000</b>	<b>600,000</b>	<b>1,449,251</b>
<i>Less: Expenditure/Encumbrances as of June 2023</i>	<i>(132,353)</i>	<i>0</i>	<i>0</i>	<i>(132,353)</i>
<i>Less: Encumbrance</i>	<i>(300)</i>	<i>0</i>	<i>0</i>	<i>(300)</i>
<i>Total Actual Expenditures/Encumbrances as of June 2023</i>	<i>(132,653)</i>	<i>0</i>	<i>0</i>	<i>(132,653)</i>
<b>Available Funds for FY 2023-2024</b>	<b>91,598</b>	<b>625,000</b>	<b>600,000</b>	<b>1,316,598</b>
<b>% Remaining</b>	<b>41%</b>	<b>100%</b>	<b>100%</b>	<b>91%</b>
<b>II. Actual Expenditures/Encumbrances</b>				
Available Funds for FY 2023-2024	<b>91,898</b>	<b>625,000</b>	<b>600,000</b>	<b>1,316,898</b>
<i>Less: Expenditures as of 6/30/24</i>	<i>(91,898)</i>	<i>(397,745)</i>	<i>0</i>	<i>(489,643)</i>
<i>Less: Encumbrances as of 6/30/24</i>	<i>0</i>	<i>(128,469)</i>	<i>0</i>	<i>(128,469)</i>
<b>Cumulative Expenditures as of 6/30/24</b>	<b>(91,898)</b>	<b>(526,214)</b>	<b>0</b>	<b>(618,112)</b>
<b>\$ Remaining</b>	<b>0</b>	<b>98,786</b>	<b>600,000</b>	<b>698,786</b>
<b>% Remaining</b>	<b>0%</b>	<b>16%</b>	<b>100%</b>	<b>53%</b>
<b>III. Actual Expenditures/Carry Over</b>				
<i>Actual Carry Over through 6/30/24</i>	<b>0</b>	<b>98,786</b>	<b>600,000</b>	<b>698,786</b>
<i>Actual Carry Over (%) through 6/30/24</i>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

# **III**

## **Open Forum**



**IV**

**Business Items**

**{INFORMATION}**

# **IV.A**

## **Chair's Report**

**{INFORMATION}**

### **CHAIR'S REPORT**

As Board and Executive Committee Chair Priya S. Smith is away, Board Vice-Chair Alan Takahashi will report on matters that may be of interest to the committee but not on the agenda, if any.

###

# **IV.B**

## **Director's Report**

**{INFORMATION}**

## **DIRECTOR'S REPORT**

work2future Director Sangeeta Durrall will report on matters of that may be of interest to the committee but not itemized on the agenda.

###

**IV.C**

**WIOA Performance  
Report**

**{ACTION}**

### **WIOA PERFORMANCE REPORT**

work2future Director Sangeeta Durrall will provide a preliminary report on the performance of the Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth programs for Program Year 2023-24, ended June 30, 2024.

###

**IV.D**

**Special Projects  
Report**

**{ACTION}**



### **SPECIAL PROJECTS REPORT**

work2future Director Sangeeta Durrall will report on the performance of the status of various special projects, including, without limitation, the Subsidized Employment Pathway to Self-Sufficiency project funded by a U.S. Department of Labor Community Projects grant to the County of Santa Clara Social Services Agency.

###

## **IV.E**

# **Business Services Committee Report**

**{INFORMATION}**

**BUSINESS SERVICES COMMITTEE REPORT**

Business Services Committee Chairperson Michael Hill will report on activities related to the Business Services Committee.

###

## **IV.F**

# **Youth Committee Report**

**{INFORMATION}**

## **YOUTH COMMITTEE REPORT**

Youth Committee Chairperson Jack Estill will report on matters related to the Youth Committee.

###

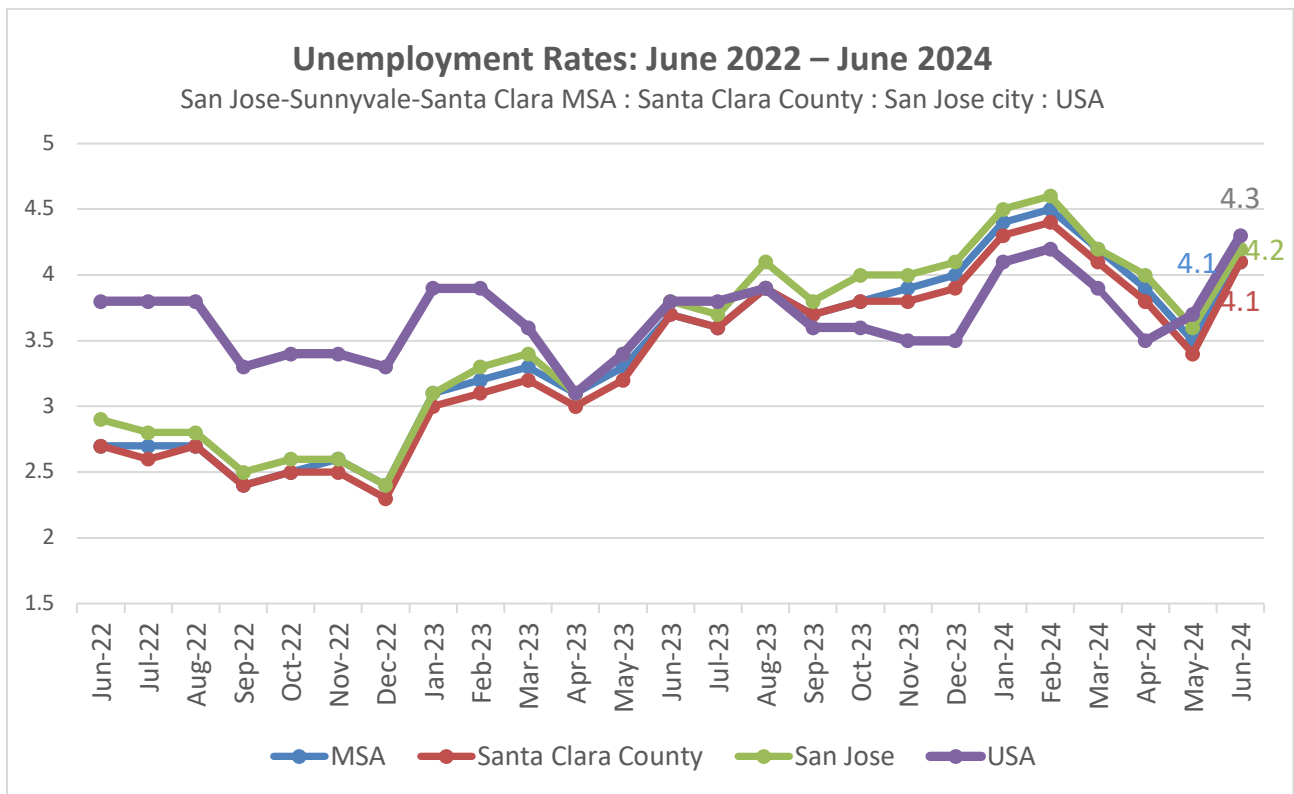
**IV.G**

**Labor Market  
Update**

**{INFORMATION}**

**LABOR MARKET UPDATE**

The unemployment rate in the San Jose-Sunnyvale-Santa Clara Metropolitan Statistical Area (MSA) was 4.1 percent in June 2024, up from a revised 3.5 percent in May 2024, and above the year-ago estimate of 3.7 percent, the California Employment Development Department announced July 19, 2024. This compares with an unadjusted unemployment rate of 5.3 percent for California and 4.3 percent for the nation during the same period. The unemployment rate was 4.1 percent in Santa Clara County and X.X percent in San Jose. It was 6.3 percent in San Benito County which, together with Santa Clara County, makes up the MSA.



Total employment in the MSA saw marginal growth for the year, with a gain of gain of 3,000 jobs (0.3%) between June 2023 and June 2024 to reach 1,170,300. For the month between May and June 2024, the MSA added 3,900 jobs. Information saw the greatest improvement, adding 1,800 jobs over the month, a reversal on seven consecutive months of job losses.

Staff will provide a closer look at the labor market’s impact on job seekers.

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**V**

**Other**

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**VI**

**Adjournment**