

PREDICTIVE PERFORMANCE REPORT PY 2022-23 (3rd Quarter)

PERFORMANCE MEASURES	WIOA STATE GOALS	ACTUAL	SUCCESS RATE
ADULT			
Entered Employment Rate 2nd Qtr	65.0%	73.1%	112.5%
Entered Employment Rate 4th Qtr	62.0%	72.6%	117.1%
Median Earnings	\$7,500.00	\$11,521.00	154.0%
Attainment of a Credential or Certificate	65.5%	72.0%	110.0%
Measurable Skills Gain	55.0%	57.1%	108.0%
DISLOCATED WORKERS			
Entered Employment Rate 2nd Qtr	68.0%	78.0%	115.0%
Entered Employment Rate 4th Qtr	67.0%	70.0%	105.0%
Median Earnings	\$8,500.00	\$9,867.00	116.0%
Attainment of a Credential or Certificate	68.0%	100.0%	147.0%
Measurable Skills Gain	55.0%	54.5%	91.0%
YOUTH			
Placement in Employment or Education 2nd Qtr	71.0%	100.0%	141.0%
Entered Employment Rate 4th Qtr	67.5%	69.2%	105.0%
Median Earnings	\$3,390.00	\$4,406.00	110.0%
Attainment of a Credential or Certificate	57.6%	100.0%	166.0%
Measurable Skills Gain	57.8%	17.6%	37.0%
Overall Performance - StateTarget (90%)	Exceeded 14/15		

WIOA ENROLLMENTS AND PARTICIPANTS SERVED

As of June 14, 2023

Program	New Enrollment Goal 2022-23	YTD - New Enrollments 2022 - 2023	Total % of Goal	Carryover 2022 - 2023	Total Clients Served 2022-2023
Adult/Dislocated Worker Program	900	961	107%	313	1274
Youth Program (OSY)	140	143	102%	79	222
Youth Program (ISY)	60	70	117%	0	70