

# work2future Youth Dashboard

ITEM		GOALS		22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	
	2B. Youth OSY 98%	118	YTD Actual				12	6	5	5	19	19	29	23			
		120	YTD Planned														
		140	Total Planned				10	7	6	4	39	23	18	13	20		
	2C. Youth ISY 117%	70	YTD Actual					2	0	13	8	43	4	0			
		60	YTD Planned														
		60	Total Planned					1	0	2	18	12	23	4			

Sub-program	YTD Enrollments	Carryover Youth	Total Youth Served
ISY	70	0	70
OSY	118	79	197
<b>TOTAL</b>	<b>188</b>	<b>79</b>	<b>267</b>