

work2future

FY 2017-2018

Fund Balance = Client Services Contingency Account

Reference	Funding Decrease	Funding in \$	Fund Balance = Client Services Contingency Account
	Base 16-17	\$8,953,846	\$1,131,531
a	5%	\$8,639,525	\$746,079
b	6%	\$8,583,047	\$704,162
c	7%	\$8,526,570	\$662,247
d	8%	\$8,470,092	\$620,328
e	9%	\$8,413,615	\$578,410
f	10%	\$8,357,137	\$536,490
g	11%	\$8,300,660	\$494,573
h	12%	\$8,244,182	\$452,656
i	13%	\$8,187,705	\$410,739
j	14%	\$8,131,227	\$368,821
k	15%	\$8,074,750	\$326,903
l	16%	\$8,018,272	\$284,985
m	17%	\$7,961,795	\$243,068
n	18%	\$7,905,317	\$237,160
o	19%	\$7,848,840	\$235,465
p	20%	\$7,792,362	\$213,312
q	21%	\$7,735,885	\$171,394
r	22%	\$7,679,407	\$129,477
s	23%	\$7,622,930	\$87,561
t	24%	\$7,566,452	\$45,645
u	25%	\$7,509,975	\$3,750